SAOB - Department of Labor and Employment (DOLE) As of March 31, 2011 (In Thousand Pesos)

DOLE - OSEC Agency Specific Budget (Inclusive of RLIF 81 Continuing Appropriation	PS	MOOE 1,089,205	СО	TOTAL	PS	MOOE	СО	TOTAL	PS	MOOE	СО	TOTAL
Agency Specific Budget (Inclusive of RLIF 81 Continuing Appropriation	13,051	1,089,205										
Agency Specific Budget (Inclusive of RLIF 81 Continuing Appropriation	13,051	1,089,205										
Agency Specific Budget (Inclusive of RLIF 81 Continuing Appropriation	13,051	1,089,205										
Continuing Appropriation	13,051	1,089,205										
			11,500	1,913,756	242,113	252,536	92	494,741	570,938	836,669	11,408	1,419,015
								-				-
Unobligated allotment as of 12/31/2010	- I	65,695	29,373	95,068	-	24,763	1,980	26,743	-	40,932	-	68,325
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Fund	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total DOLE-OSEC 81	13,051	1,154,900	40,873	2,008,824	242,113	277,299	2,072	521,484	570,938	877,601	11,408	1,487,340
DOLE - ILS												
Agency Specific Budget (Inclusive of RLIF 1	12,323	6,690	2,915	21,928	3,759	1,386	-	5,145	8,564	5,304	2,915	16,783
Continuing Appropriation												
Unobligated allotment as of 12/31/2010	-	-	573	573	-	-	-	-	-	-	-	573
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Fund	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total DOLE-ILS 1	12,323	6,690	3,488	22,501	3,759	1,386	-	5,145	8,564	5,304	2,915	17,356
DOLE - NCMB												
I	75,050	50,839	1,383	127,272	22,279	10,144	_	32,423	52,771	40,695	1,383	94,849
Continuing Appropriation	70,000	00,000	1,000	121,212	22,270	10,111		-	02,771	10,000	1,000	-
Unobligated allotment as of 12/31/2010	-	238	_	238	_	_	_	_	-	238	-	238
Allotment Releases in FY 2011	-	-	-		_	_	_	_	-	-	-	-
Special Purpose Fund	932	-	-	932	932	-	-	932	-	-	-	-
· · · · · · · · · · · · · · · · · · ·	75,982	51,077	1,383	128,442	23,211	10,144	-	33,355	52,771	40,933	1,383	95,087
DOLE - NLRC												
l l	75,523	107,048	10,260	492,831	104,606	33,244	38	137,888	270,917	73,804	10,222	354,943
Continuing Appropriation	2,020	,	. 5,255	.52,551	,000	55,2		,	3,5	. 5,55 1	. 5,222	23.,570
Unobligated allotment as of 12/31/2010	_	_	_	_	_	_	_	_	_	_	_	-
Allotment Releases in FY 2011	_	_	_	_	_	_	_	_	_	_	_	-
	53,703	-	-	53,703	53,703	-	-	53,703	-	-	-	-
_ · · · · · · — ·	29,226	107,048	10,260	546,534	158,309	33,244	38	191,591	270,917	73,804	10,222	354,943
		i							İ	Ì	Ī	

SAOB - Department of Labor and Employment (DOLE) As of March 31, 2011 (In Thousand Pesos)

		Allotn		Obligation	s Incurred		Unobligated Balances					
Key Programs/ Projects	PS	MOOE	СО	TOTAL	PS	MOOE	СО	TOTAL	PS	MOOE	СО	TOTAL
DOLE NMP Agency Specific Budget (Inclusive of RLIF	33,556	27,418	34,932	95,906	8,755	6,400	250	15,405	24,801	21,018	34,682	80,501
Continuing Appropriation Unobligated allotment as of 12/31/2010 Allotment Releases in FY 2011	-	3,194	1,500	4,694		28		- 28 -	-	3,166	-	- 4,666 -
Special Purpose Fund	340	-	-	340	340			340	-	-	-	-
Sub-Total DOLE-NMP	33,896	30,612	36,432	100,940	9,095	6,428	250	15,773	24,801	24,184	34,682	85,167
DOLE NWPC Agency Specific Budget (Inclusive of RLIF Continuing Appropriation Unobligated allotment as of 12/31/2010 Allotment Releases in FY 2011 Special Purpose Fund Sub-Total DOLE-NWPC	88,897 88,897	42,428 42,428	13,492 9,297 22,789	144,817 9,297 - - 1 54,114	20,959	11,022 11,022	29 29	32,010 - - - - - 32,010	67,938 - - - - 6 7,938	31,406 - - - - 31,406	13,463 - - - - 13,463	112,807 - 9,297 - - 122,104
DOLE - POEA Agency Specific Budget (Inclusive of RLIF Continuing Appropriation Unobligated allotment as of 12/31/2010 Allotment Releases in FY 2011 Special Purpose Fund	1,726	12,449 1,943 -	26,420 13,048 -	196,355 14,991 - 1,726	1,726	31,996	2,269	74,833 2,269 - 1,726	114,649 - - -	(19,547) - - -	26,420 - - -	121,522 - - -
Sub-Total DOLE-POEA	159,212	14,392	39,468	213,072	44,563	31,996	2,269	78,828	114,649	(19,547)	26,420	121,522

SAOB - Department of Labor and Employment (DOLE) As of March 31, 2011 (In Thousand Pesos)

		Allotr		Obligation	s Incurred		Unobligated Balances					
Key Programs/ Projects	PS	MOOE	СО	TOTAL	PS	MOOE	СО	TOTAL	PS	MOOE	СО	TOTAL
DOLE - PRC												
Agency Specific Budget (Inclusive of RLIF	187,053	238,508	48,561	474,122	51,898	45,672	-	97,570	135,155	192,836	48,561	376,552
Continuing Appropriation												
Unobligated allotment as of 12/31/2010	-	217	-	217	-	217	-	217	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Fund	152	-	-	152	152	-	-	152	-	-	-	-
Sub-Total DOLE-PRC	187,205	238,725	48,561	474,491	52,050	45,889	-	97,939	135,155	192,836	48,561	376,552
DOLE - TESDA-CO & ROs												
Agency Specific Budget (Inclusive of RLIF	983,565	745,675	20,000	1,749,240	308,933	143,976	-	452,909	674,632	601,699	20,000	1,296,331
Continuing Appropriation								-				-
Unobligated allotment as of 12/31/2010	10	74,606	-	74,616	5	27,069	-	27,074	-	47,537	-	47,542
Allotment Releases in FY 2011	1,182	45,493	-	46,675	789	8,233	-	9,022	-	-	-	37,653
Special Purpose Fund	2,369	12,362	-	14,731	8,266	1,578	-	9,844	-	-	-	4,887
Sub-Total DOLE-TESDA-CO & ROs	987,126	878,136	20,000	1,885,262	317,993	180,856	-	498,849	674,632	649,236	20,000	1,386,413
GRAND TOTAL	2,786,918	2,524,008	223,254	5,534,180	872,052	598,264	4,658	1,474,974	1,920,365	1,877,700	169,054	4,059,206
Agency Specific Budget (Inclusive of RLIF	2,726,504	2,320,260	169,463	5,216,227	806,139	536,376	409	1,342,924	1,920,365	1,783,884	169,054	3,873,303
Continuing Appropriation	-	-	-		,	-	-	-			,	-
Unobligated allotment as of 12/31/2010	10	145,893	53,791	199,694	5	52,077	4,249	56,331	-	93,816	-	143,363
Allotment Releases in FY 2011	1,182	45,493	-	46,675	789	8,233	-	9,022	-	-	-	37,653
Special Purpose Fund	59,222	12,362	-	71,584	65,119	1,578	-	66,697	-	-	-	4,887
. ,	ŕ	·		·	ŕ	·		·				,