

(In Thousand Pesos)

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[illegible]

SAOB - Department of Labor and Employment (DOLE)
As of March 31, 2011
(In Thousand Pesos)

Key Programs/ Projects	Allotments				Obligations Incurred				Unobligated Balances			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
DOLE - PRC												
Agency Specific Budget (Inclusive of RLIF)	187,053	238,508	48,561	474,122	51,898	45,672	-	97,570	135,155	192,836	48,561	376,552
Continuing Appropriation												
Unobligated allotment as of 12/31/2010	-	217	-	217	-	217	-	217	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Fund	152	-	-	152	152	-	-	152	-	-	-	-
Sub-Total DOLE-PRC	187,205	238,725	48,561	474,491	52,050	45,889	-	97,939	135,155	192,836	48,561	376,552
DOLE - TESDA-CO & ROs												
Agency Specific Budget (Inclusive of RLIF)	983,565	745,675	20,000	1,749,240	308,933	143,976	-	452,909	674,632	601,699	20,000	1,296,331
Continuing Appropriation								-				-
Unobligated allotment as of 12/31/2010	10	74,606	-	74,616	5	27,069	-	27,074	-	47,537	-	47,542
Allotment Releases in FY 2011	1,182	45,493	-	46,675	789	8,233	-	9,022	-	-	-	37,653
Special Purpose Fund	2,369	12,362	-	14,731	8,266	1,578	-	9,844	-	-	-	4,887
Sub-Total DOLE-TESDA-CO & ROs	987,126	878,136	20,000	1,885,262	317,993	180,856	-	498,849	674,632	649,236	20,000	1,386,413
GRAND TOTAL	2,786,918	2,524,008	223,254	5,534,180	872,052	598,264	4,658	1,474,974	1,920,365	1,877,700	169,054	4,059,206
Agency Specific Budget (Inclusive of RLIF)	2,726,504	2,320,260	169,463	5,216,227	806,139	536,376	409	1,342,924	1,920,365	1,783,884	169,054	3,873,303
Continuing Appropriation	-	-	-			-	-	-				-
Unobligated allotment as of 12/31/2010	10	145,893	53,791	199,694	5	52,077	4,249	56,331	-	93,816	-	143,363
Allotment Releases in FY 2011	1,182	45,493	-	46,675	789	8,233	-	9,022	-	-	-	37,653
Special Purpose Fund	59,222	12,362	-	71,584	65,119	1,578	-	66,697	-	-	-	4,887